< 35€

31 July 1979

MEMORANDUM FOR: Director, FBIS

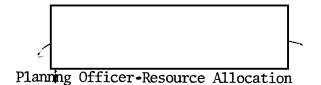
SUBJECT : BBC Replacement Costs

## 1. Personnel

- A. Monitors (see Attachment A for functional breakdown): 130 monitors and supervisors at an average salary of \$18,480 each (average PMU salary of ½7,700 at \$2.40)
- B. Management: Two U.S. staff operations officers (at \$25,000 each plus housing, etc)
- C. Engineers/technicians: Two U.S. staff (at \$25,000 each plus housing, etc) and four locals (at average of £7,000 each)
- D. Support: One U.S. staff logistics officer (at \$25,000 plus housing, etc) and two locals at £6,000 each)
- 2. Real estate
- A. Leasing of 20,000 sq ft at £5.00 (\$12.00) per sq ft
  - B. Power, heating, cleaning, etc
  - C. Antenna field leasing
- D. Building and grounds maintenance; guard force
- 3. Rental of press agencies (ADN, DPA, TASS English Russian, others as required); other ancillary costs (e.g., VCVC circuit, paper supplies, etc)
- 4. Nairobi replacement (with staffing level of 4 U.S and 15 locals) (see Attachment B for functional breakdown)

Ç٦

- 5. CAU replacement (personnel costs only; requires three additional monitors at a southern Africa bureau)
  - 6. Total with leasing of building and antenna field
  - 7. One-time equipment costs
  - 8. Building renovation
  - 9. Total with start-up costs
- 10. With building of operations site, purchase of land and construction of antennas:
  - A. Delete items 2. A. and 2. C.
  - B. Add \$500,000 antenna construction, \$1,000,000 for building and \$750,000 for land and necessary improvements
- 11. Total with building of operations site and antenna construction



## Attachments:

- A Personnel Required
- B Nairobi Bureau Personnel